

BUGETUL LOCAL DETALIAT LA VENITURI SI CHELTUIELI PE - INITIAL ANUL 2018

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	4,253.90		1,332.57	1,084.44	904.45	932.44	3,960.00	3,821.20	3,556.40
499002	VENITURI PROPRII	1,564.30		529.19	454.96	278.87	301.28	1,556.40	1,659.60	1,846.80
000202	I. VENITURI CURENTE	4,243.90		1,327.57	1,084.44	904.45	927.44	3,950.00	3,811.20	3,546.40
000302	A. VENITURI FISCALE	4,200.28		1,315.77	1,069.32	900.53	914.66	3,906.00	3,765.20	3,498.40
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,006.36		319.21	321.54	182.75	182.86	990.40	1,072.50	1,238.60
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,006.36		319.21	321.54	182.75	182.86	990.40	1,072.50	1,238.60
0302	Impozit pe venit	7.36		1.96	3.29	1.50	0.61	7.40	7.50	7.60
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	7.36		1.96	3.29	1.50	0.61	7.40	7.50	7.60
0402	Cote si sume defalcate din impozitul pe venit	999.00		317.25	318.25	181.25	182.25	983.00	1,065.00	1,231.00
040201	Cote defalcate din impozitul pe venit	245.00		61.25	61.25	61.25	61.25	259.00	274.00	288.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	754.00		256.00	257.00	120.00	121.00	724.00	791.00	943.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	394.22		151.27	92.62	70.70	79.63	400.00	416.00	432.00
0702	Impozite si taxe pe proprietate	394.22		151.27	92.62	70.70	79.63	400.00	416.00	432.00
070201	Impozit si taxa pe cladiri	66.61		20.10	15.53	7.68	23.30	67.00	74.00	79.00
07020101	Impozit pe cladiri de la persoane fizice	29.90		13.50	5.89	4.64	5.87	30.00	35.00	39.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	36.71		6.60	9.64	3.04	17.43	37.00	39.00	40.00
070202	Impozit si taxa pe teren	271.09		122.49	67.98	43.25	37.37	276.00	283.00	292.00
07020201	Impozit pe terenuri de la persoane fizice	63.61		27.63	13.05	11.72	11.21	64.00	65.00	68.00
07020202	Impozit si taxa pe teren de la persoane juridice	6.45		1.16	1.00	1.00	3.29	7.00	8.00	9.00
07020203	Impozitul pe terenul din extravilan	201.03		93.70	53.93	30.53	22.87	205.00	210.00	215.00
070203	Taxe judiciare de timbru si alte taxe de timbru	27.79		1.84	2.27	10.77	12.91	28.00	29.00	30.00
070250	Alte impozite si taxe pe proprietate	28.73		6.84	6.84	9.00	6.05	29.00	30.00	31.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,765.94		835.99	645.86	637.10	646.99	2,481.60	2,241.70	1,791.80
1102	Sume defalcate din TVA	2,679.60		798.38	629.48	625.58	626.16	2,393.60	2,151.60	1,699.60
110202	Sume defalcate din taxa pe valoarea adaugata pentru	978.60		373.38	204.48	200.58	200.16	1,057.60	1,061.60	1,064.60
110206	Sume defalcate din taxa pe valoarea adaugata pentru	1,701.00		425.00	425.00	425.00	426.00	1,336.00	1,090.00	635.00
1502	Taxe pe servicii specifice	41.26		21.23	6.01	5.82	8.20	42.00	43.00	44.00
150250	Alte taxe pe servicii specifice	41.26		21.23	6.01	5.82	8.20	42.00	43.00	44.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	45.08		16.38	10.37	5.70	12.63	46.00	47.10	48.20
160202	Impozit pe mijloacele de transport	45.08		16.38	10.37	5.70	12.63	46.00	47.10	48.20
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	42.13		15.83	9.37	5.20	11.73	43.00	44.00	45.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.95		0.55	1.00	0.50	0.90	3.00	3.10	3.20
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	33.76		9.30	9.30	9.98	5.18	34.00	35.00	36.00
1802	Alte impozite si taxe fiscale	33.76		9.30	9.30	9.98	5.18	34.00	35.00	36.00
180250	Alte impozite si taxe	33.76		9.30	9.30	9.98	5.18	34.00	35.00	36.00

001202	C. VENITURI NEFISCALE	43.62		11.80	15.12	3.92	12.78	44.00	46.00	48.00
001302	C1. VENITURI DIN PROPRIETATE	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
3002	Venituri din proprietate	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
300205	Venituri din concesiuni si inchirieri	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
001402	C2. VANZARI DE BUNURI SI SERVICII	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
3502	Amenzi, penalitati si confiscari	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-670.52		-185.35	-220.98	-79.90	-184.29	-509.00	-313.00	0.00
370204	Varsaminte din sectiunea de functionare	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
001702	IV. SUBVENTII	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
4202	Subventii de la bugetul de stat	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
002002	B. Curente	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
4902	TOTAL CHELTUIELI	7,251.90	0.00	3,523.24	1,515.96	1,227.05	985.65	3,960.00	3,821.20	3,556.40
01	CHELTUIELI CURENTE	5,763.90	0.00	3,127.74	1,013.46	874.55	748.15	3,451.00	3,508.20	3,556.40
10	TITLUL I CHELTUIELI DE PERSONAL	1,931.56	0.00	615.46	439.86	439.85	436.39	1,921.90	1,960.50	2,080.10
1001	Cheltuieli salariale in bani	1,871.80	0.00	583.04	430.74	430.73	427.29	1,921.90	1,960.50	2,080.10
100101	Salarii de baza	1,733.94	0.00	546.06	396.26	396.26	395.36	1,921.90	1,960.50	2,080.10
100105	Sporuri pentru conditii de munca	6.10	0.00	1.53	1.53	1.53	1.51	1,921.90	1,960.50	2,080.10
100112	Indemnizatii platite unor persoane din afara unitatii	120.76	0.00	30.20	30.20	30.19	30.17	1,921.90	1,960.50	2,080.10
100130	Alte drepturi salariale in bani	11.00	0.00	5.25	2.75	2.75	0.25	1,921.90	1,960.50	2,080.10
1003	Contributii	59.76	0.00	32.42	9.12	9.12	9.10	1,921.90	1,960.50	2,080.10
100301	Contributii de asigurari sociale de stat	14.65	0.00	14.65	0.00	0.00	0.00	1,921.90	1,960.50	2,080.10
100302	Contributii de asigurari de somaj	0.70	0.00	0.70	0.00	0.00	0.00	1,921.90	1,960.50	2,080.10
100303	Contributii de asigurari sociale de sanatate	5.00	0.00	5.00	0.00	0.00	0.00	1,921.90	1,960.50	2,080.10
100304	Contributii de asigurari pentru accidente de munca si boli	0.20	0.00	0.20	0.00	0.00	0.00	1,921.90	1,960.50	2,080.10
100306	Contributii pentru concedii si indemnizatii	2.75	0.00	2.75	0.00	0.00	0.00	1,921.90	1,960.50	2,080.10
100307	Contributia asiguratorie pentru munca	36.46	0.00	9.12	9.12	9.12	9.10	1,921.90	1,960.50	2,080.10
20	TITLUL II BUNURI SI SERVICII	1,203.18	0.00	414.81	317.63	283.63	187.11	1,090.50	1,123.60	1,057.70
2001	Bunuri si servicii	832.46	0.00	292.14	200.08	176.38	163.86	1,090.50	1,123.60	1,057.70
200101	Furnituri de birou	8.38	0.00	2.35	1.96	2.01	2.06	1,090.50	1,123.60	1,057.70
200102	Materiale pentru curatenie	7.00	0.00	2.00	1.50	2.00	1.50	1,090.50	1,123.60	1,057.70
200103	Încalzit, iluminat si forta motrica	117.60	0.00	26.65	29.55	30.95	30.45	1,090.50	1,123.60	1,057.70
200104	Apa, canal si salubritate	198.00	0.00	72.50	41.15	43.20	41.15	1,090.50	1,123.60	1,057.70
200105	Carburanti si lubrifianti	58.50	0.00	14.40	15.40	14.40	14.30	1,090.50	1,123.60	1,057.70
200106	Piese de schimb	42.35	0.00	11.85	10.00	10.00	10.50	1,090.50	1,123.60	1,057.70
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00	1,090.50	1,123.60	1,057.70
200108	Posta, telecomunicatii, radio, tv, internet	39.07	0.00	10.16	9.81	9.56	9.54	1,090.50	1,123.60	1,057.70
200109	Materiale si prestari de servicii cu caracter functional	254.66	0.00	120.66	64.30	37.70	32.00	1,090.50	1,123.60	1,057.70
200130	Alte bunuri si servicii pentru întretinere si functionare	66.90	0.00	21.57	16.41	16.56	12.36	1,090.50	1,123.60	1,057.70
2002	Reparatii curente	125.00	0.00	35.00	50.00	40.00	0.00	1,090.50	1,123.60	1,057.70

2005	Bunuri de natura obiectelor de inventar	25.30	0.00	8.30	7.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	25.30	0.00	8.30	7.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	14.20	0.00	3.75	3.65	3.65	3.15	X	X	X
200601	Deplasari interne, detasari, transferari	14.20	0.00	3.75	3.65	3.65	3.15	X	X	X
2011	Carti, publicatii si materiale documentare	6.10	0.00	2.20	1.80	1.80	0.30	X	X	X
2013	Pregatire profesionala	16.20	0.00	3.30	4.30	5.30	3.30	X	X	X
2014	Protectia muncii	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	182.92	0.00	70.12	50.80	50.50	11.50	X	X	X
203001	Reclama si publicitate	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	0.90	0.00	0.30	0.30	0.00	0.30	X	X	X
203003	Prime de asigurare non-viata	1.40	0.00	0.70	0.00	0.00	0.70	X	X	X
203004	Chirii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	170.52	0.00	64.02	45.50	50.50	10.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	390.56	0.00	102.62	94.72	89.82	103.40	398.60	384.10	378.60
5702	Ajutoare sociale	390.56	0.00	102.62	94.72	89.82	103.40	X	X	X
570201	Ajutoare sociale in numerar	374.56	0.00	97.98	90.08	88.22	98.28	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	4.64	4.64	1.60	5.12	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	2,180.52	0.00	1,980.52	150.00	50.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	2,180.52	0.00	1,980.52	150.00	50.00	0.00	X	X	X
580401	Finantare nationala	140.00	0.00	140.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	1,690.52	0.00	1,690.52	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	350.00	0.00	150.00	150.00	50.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	48.08	0.00	14.33	11.25	11.25	11.25	30.00	30.00	30.00
5901	Burse	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
5911	Asociatii si fundatii	33.08	0.00	10.58	7.50	7.50	7.50	X	X	X
70	CHELTUIELI DE CAPITAL	1,488.00	0.00	395.50	502.50	352.50	237.50	509.00	313.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,488.00	0.00	395.50	502.50	352.50	237.50	509.00	313.00	0.00
7101	Active fixe	1,488.00	0.00	395.50	502.50	352.50	237.50	X	X	X
710101	Constructii	1,198.00	0.00	368.00	370.00	270.00	190.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	290.00	0.00	27.50	132.50	82.50	47.50	X	X	X
5002	Partea I-a Servicii publice generale	1,911.48	0.00	553.61	495.15	456.14	406.58	1,742.70	1,790.20	1,911.70
5102	Autoritati publice si actiuni externe	1,901.48	0.00	553.61	495.15	456.14	396.58	1,732.70	1,780.20	1,901.70
01	CHELTUIELI CURENTE	1,801.48	0.00	528.61	445.15	431.14	396.58	1,732.70	1,780.20	1,901.70
10	TITLUL I CHELTUIELI DE PERSONAL	1,348.72	0.00	350.35	333.65	333.64	331.08	1,348.70	1,372.20	1,485.70
1001	Cheltuieli salariale in bani	1,305.76	0.00	327.16	327.06	327.05	324.49	X	X	X
100101	Salarii de baza	1,168.90	0.00	290.43	292.83	292.83	292.81	X	X	X
100105	Sporuri pentru conditii de munca	6.10	0.00	1.53	1.53	1.53	1.51	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	120.76	0.00	30.20	30.20	30.19	30.17	X	X	X
100130	Alte drepturi salariale in bani	10.00	0.00	5.00	2.50	2.50	0.00	X	X	X
1003	Contributii	42.96	0.00	23.19	6.59	6.59	6.59	X	X	X
100301	Contributii de asigurari sociale de stat	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.50	0.00	3.50	0.00	0.00	0.00	X	X	X

100304	Contributii de asigurari pentru accidente de munca si boli	0.10	0.00	0.10	0.00	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.50	0.00	2.50	0.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.36	0.00	6.59	6.59	6.59	6.59	6.59	X	X	X
20	TITLUL II BUNURI SI SERVICII	419.68	0.00	167.68	104.00	90.00	58.00	354.00	378.00	386.00	
2001	Bunuri si servicii	204.76	0.00	94.51	36.75	36.75	36.75	X	X	X	
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X	
200103	incalzit, Iluminat si forta motrica	24.50	0.00	10.00	5.00	5.00	4.50	X	X	X	
200104	Apa, canal si salubritate	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X	
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	
200106	Piese de schimb	7.00	0.00	2.00	1.50	1.50	2.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.25	6.25	6.25	6.25	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	71.26	0.00	56.26	5.00	5.00	5.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	
2002	Reparatii curente	100.00	0.00	30.00	40.00	30.00	0.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	
200530	Alte obiecte de inventar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	
2006	Daplasari, detasari, transferari	11.00	0.00	2.75	2.75	2.75	2.75	X	X	X	
200601	Deplasari interne, detasari, transferari	11.00	0.00	2.75	2.75	2.75	2.75	X	X	X	
2013	Pregatire profesionala	15.00	0.00	3.00	4.00	5.00	3.00	X	X	X	
2030	Alte cheltuieli	68.92	0.00	32.42	15.50	10.50	10.50	X	X	X	
203004	Chirii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	58.92	0.00	27.42	10.50	10.50	10.50	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	33.08	0.00	10.58	7.50	7.50	7.50	30.00	30.00	30.00	
5911	Asociatii si fundatii	33.08	0.00	10.58	7.50	7.50	7.50	X	X	X	
70	CHELTUIELI DE CAPITAL	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00	
7101	Active fixe	100.00	0.00	25.00	50.00	25.00	0.00	X	X	X	
710101	Constructii	80.00	0.00	20.00	40.00	20.00	0.00	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X	
510201	Autoritati executive si legislative	1,901.48	0.00	553.61	495.15	456.14	396.58	1,732.70	1,780.20	1,901.70	
51020103	Autoritati executive	1,901.48	0.00	553.61	495.15	456.14	396.58	1,732.70	1,780.20	1,901.70	
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	17.00	0.00	4.75	4.75	3.75	3.75	20.00	23.00	28.00	
6102	Ordine publica si siguranta nationala	17.00	0.00	4.75	4.75	3.75	3.75	20.00	23.00	28.00	
01	CHELTUIELI CURENTE	17.00	0.00	4.75	4.75	3.75	3.75	20.00	23.00	28.00	
20	TITLUL II BUNURI SI SERVICII	17.00	0.00	4.75	4.75	3.75	3.75	20.00	23.00	28.00	
2001	Bunuri si servicii	17.00	0.00	4.75	4.75	3.75	3.75	X	X	X	
200105	Carburanti si lubrifianti	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X	
200106	Piese de schimb	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	7.00	0.00	1.75	1.75	1.75	1.75	X	X	X	

610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	17.00	0.00	4.75	4.75	3.75	3.75	20.00	23.00	28.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,564.90	0.00	526.36	401.06	342.16	295.32	1,239.30	1,244.00	1,247.70
6502	Invatamant	508.80	0.00	133.23	175.23	106.33	94.01	184.80	188.80	191.80
01	CHELTUIELI CURENTE	258.80	0.00	68.23	70.23	66.33	54.01	184.80	188.80	191.80
20	TITLUL II BUNURI SI SERVICII	218.00	0.00	57.00	59.00	60.00	42.00	159.00	163.00	166.00
2001	Bunuri si servicii	177.20	0.00	44.50	45.20	47.50	40.00	\X	\X	\X
200101	Furnituri de birou	3.38	0.00	0.35	0.96	1.01	1.06	\X	\X	\X
200102	Materiale pentru curatenie	5.00	0.00	1.50	1.00	1.50	1.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	52.10	0.00	6.40	14.30	15.70	15.70	\X	\X	\X
200104	Apa, canal si salubritate	8.00	0.00	2.50	1.15	3.20	1.15	\X	\X	\X
200105	Carburanti si lubrifianti	13.50	0.00	3.40	3.40	3.40	3.30	\X	\X	\X
200106	Piese de schimb	0.35	0.00	0.35	0.00	0.00	0.00	\X	\X	\X
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	11.57	0.00	3.28	2.93	2.68	2.68	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	6.40	0.00	2.65	2.55	0.95	0.25	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	36.90	0.00	14.07	8.91	9.06	4.86	\X	\X	\X
2002	Reparatii curente	25.00	0.00	5.00	10.00	10.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.30	0.00	3.30	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.30	0.00	3.30	2.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	3.20	0.00	1.00	0.90	0.90	0.40	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.20	0.00	1.00	0.90	0.90	0.40	\X	\X	\X
2011	Carti, publicatii si materiale documentare	1.10	0.00	0.20	0.30	0.30	0.30	\X	\X	\X
2013	Pregatire profesionala	1.20	0.00	0.30	0.30	0.30	0.30	\X	\X	\X
2014	Protectia muncii	1.00	0.00	0.00	0.00	1.00	0.00	\X	\X	\X
2030	Alte cheltuieli	4.00	0.00	2.70	0.30	0.00	1.00	\X	\X	\X
203001	Reclama si publicitate	0.10	0.00	0.10	0.00	0.00	0.00	\X	\X	\X
203002	Protocol si reprezentare	0.90	0.00	0.30	0.30	0.00	0.30	\X	\X	\X
203003	Prime de asigurare non-viata	1.40	0.00	0.70	0.00	0.00	0.70	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1.60	0.00	1.60	0.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	25.80	0.00	7.48	7.48	2.58	8.26	25.80	25.80	25.80
5702	Ajutoare sociale	25.80	0.00	7.48	7.48	2.58	8.26	\X	\X	\X
570201	Ajutoare sociale in numerar	9.80	0.00	2.84	2.84	0.98	3.14	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	4.64	4.64	1.60	5.12	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	3.75	3.75	3.75	3.75	0.00	0.00	0.00
5901	Burse	15.00	0.00	3.75	3.75	3.75	3.75	\X	\X	\X
70	CHELTUIELI DE CAPITAL	250.00	0.00	65.00	105.00	40.00	40.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	65.00	105.00	40.00	40.00	0.00	0.00	0.00
7101	Active fixe	250.00	0.00	65.00	105.00	40.00	40.00	\X	\X	\X
710101	Constructii	210.00	0.00	50.00	80.00	40.00	40.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	40.00	0.00	15.00	25.00	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	9.80	0.00	2.84	2.84	0.98	3.14	9.80	9.80	9.80
65020302	Invatamant primar	9.80	0.00	2.84	2.84	0.98	3.14	9.80	9.80	9.80
650204	Invatamant secundar	243.00	0.00	65.75	67.75	63.75	45.75	159.00	163.00	166.00
65020401	Invatamant secundar inferior	243.00	0.00	65.75	67.75	63.75	45.75	159.00	163.00	166.00
650250	Alte cheltuieli in domeniul invatamantului	256.00	0.00	64.64	104.64	41.60	45.12	16.00	16.00	16.00

6702	Cultura, recreere si religie	162.40	0.00	47.03	45.63	55.63	14.11	161.70	162.40	163.10
01	CHELTUIELI CURENTE	162.40	0.00	47.03	45.63	55.63	14.11	161.70	162.40	163.10
10	TITLUL I CHELTUIELI DE PERSONAL	53.90	0.00	14.15	13.25	13.25	13.25	53.20	53.80	54.40
1001	Cheltuieli salariale in bani	51.80	0.00	12.95	12.95	12.95	12.95	\X	\X	\X
100101	Salarii de baza	50.80	0.00	12.70	12.70	12.70	12.70	\X	\X	\X
100130	Alte drepturi salariale in bani	1.00	0.00	0.25	0.25	0.25	0.25	\X	\X	\X
1003	Contributii	2.10	0.00	1.20	0.30	0.30	0.30	\X	\X	\X
100301	Contributii de asigurari sociale de stat	0.55	0.00	0.55	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.30	0.30	0.30	0.30	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	108.50	0.00	32.88	32.38	42.38	0.86	108.50	108.60	108.70
2001	Bunuri si servicii	3.50	0.00	0.88	0.88	0.88	0.86	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	1.00	0.00	0.25	0.25	0.25	0.25	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	0.63	0.63	0.63	0.61	\X	\X	\X
2011	Carti, publicatii si materiale documentare	5.00	0.00	2.00	1.50	1.50	0.00	\X	\X	\X
2030	Alte cheltuieli	100.00	0.00	30.00	30.00	40.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	30.00	30.00	40.00	0.00	\X	\X	\X
670203	Servicii culturale	62.40	0.00	17.03	15.63	15.63	14.11	61.70	62.40	63.10
67020302	Biblioteci publice comunale, orasenesti, municipale	62.40	0.00	17.03	15.63	15.63	14.11	61.70	62.40	63.10
670250	Alte servicii in domeniile culturii, recreeri si religiei	100.00	0.00	30.00	30.00	40.00	0.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	893.70	0.00	346.10	180.20	180.20	187.20	892.80	892.80	892.80
01	CHELTUIELI CURENTE	893.70	0.00	346.10	180.20	180.20	187.20	892.80	892.80	892.80
10	TITLUL I CHELTUIELI DE PERSONAL	528.94	0.00	250.96	92.96	92.96	92.06	520.00	534.50	540.00
1001	Cheltuieli salariale in bani	514.24	0.00	242.93	90.73	90.73	89.85	\X	\X	\X
100101	Salarii de baza	514.24	0.00	242.93	90.73	90.73	89.85	\X	\X	\X
1003	Contributii	14.70	0.00	8.03	2.23	2.23	2.21	\X	\X	\X
100301	Contributii de asigurari sociale de stat	4.10	0.00	4.10	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1.30	0.00	1.30	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.20	0.00	0.20	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	8.90	0.00	2.23	2.23	2.23	2.21	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	364.76	0.00	95.14	87.24	87.24	95.14	372.80	358.30	352.80
5702	Ajutoare sociale	364.76	0.00	95.14	87.24	87.24	95.14	\X	\X	\X
570201	Ajutoare sociale in numerar	364.76	0.00	95.14	87.24	87.24	95.14	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	867.90	0.00	335.70	177.70	177.70	176.80	867.00	867.00	867.00
68020502	Asistenta sociala in caz de invaliditate	867.90	0.00	335.70	177.70	177.70	176.80	867.00	867.00	867.00
680215	Prevenirea excluderii sociale	15.80	0.00	7.90	0.00	0.00	7.90	15.80	15.80	15.80
68021501	Ajutor social	15.80	0.00	7.90	0.00	0.00	7.90	15.80	15.80	15.80
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	1,318.00	0.00	540.50	347.50	187.50	242.50	412.00	414.00	226.00

7002	Locuinte, servicii si dezvoltare publica	1,158.00	0.00	478.00	315.00	155.00	210.00	277.00	277.00	86.00
01	CHELTUIELI CURENTE	420.00	0.00	172.50	167.50	67.50	12.50	92.00	81.00	86.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	22.50	17.50	17.50	12.50	92.00	81.00	86.00
2001	Bunuri si servicii	70.00	0.00	22.50	17.50	17.50	12.50	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	10.00	5.00	5.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	350.00	0.00	150.00	150.00	50.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	350.00	0.00	150.00	150.00	50.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	350.00	0.00	150.00	150.00	50.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	738.00	0.00	305.50	147.50	87.50	197.50	185.00	196.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	738.00	0.00	305.50	147.50	87.50	197.50	185.00	196.00	0.00
7101	Active fixe	738.00	0.00	305.50	147.50	87.50	197.50	\X	\X	\X
710101	Constructii	608.00	0.00	298.00	100.00	60.00	150.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	130.00	0.00	7.50	47.50	27.50	47.50	\X	\X	\X
700206	Iluminat public si electrificari rurale	70.00	0.00	22.50	17.50	17.50	12.50	92.00	81.00	86.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	1,088.00	0.00	455.50	297.50	137.50	197.50	185.00	196.00	0.00
7402	Protectia mediului	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
01	CHELTUIELI CURENTE	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
2001	Bunuri si servicii	160.00	0.00	62.50	32.50	32.50	32.50	\X	\X	\X
200104	Apa, canal si salubritate	160.00	0.00	62.50	32.50	32.50	32.50	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
74020501	Salubritate	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
7902	Partea a V-a Actiuni economice	2,440.52	0.00	1,898.02	267.50	237.50	37.50	546.00	350.00	143.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
2030	Alte cheltuieli	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
830203	Agricultura	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
83020330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
8402	Transporturi	2,430.52	0.00	1,893.02	262.50	237.50	37.50	536.00	340.00	133.00
01	CHELTUIELI CURENTE	2,030.52	0.00	1,893.02	62.50	37.50	37.50	212.00	223.00	133.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	62.50	62.50	37.50	37.50	212.00	223.00	133.00
2001	Bunuri si servicii	200.00	0.00	62.50	62.50	37.50	37.50	\X	\X	\X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200106	Piese de schimb	30.00	0.00	7.50	7.50	7.50	7.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	150.00	0.00	50.00	50.00	25.00	25.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	1,830.52	0.00	1,830.52	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	1,830.52	0.00	1,830.52	0.00	0.00	0.00	\X	\X	\X
580401	Finantare nationala	140.00	0.00	140.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	1,690.52	0.00	1,690.52	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	200.00	200.00	0.00	324.00	117.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	400.00	0.00	0.00	200.00	200.00	0.00	324.00	117.00	0.00

7101	Active fixe	400.00	0.00	0.00	200.00	200.00	0.00	X	X	X
710101	Constructii	300.00	0.00	0.00	150.00	150.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	0.00	50.00	50.00	0.00	X	X	X
840203	Transport rutier	2,430.52	0.00	1,893.02	262.50	237.50	37.50	536.00	340.00	133.00
84020301	Drumuri si poduri	2,430.52	0.00	1,893.02	262.50	237.50	37.50	536.00	340.00	133.00
9602	Rezerve, Excedent/Deficit	-2,998.00	0.00	-2,190.67	-431.52	-322.60	-53.21	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,998.00	0.00	2,190.67	431.52	322.60	53.21	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,998.00	0.00	2,190.67	431.52	322.60	53.21	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,583.38		1,147.22	863.46	824.55	748.15	3,451.00	3,508.20	3,556.40
499002	VENITURI PROPRII	1,564.30		529.19	454.96	278.87	301.28	1,556.40	1,659.60	1,846.80
000202	I. VENITURI CURENTE	3,573.38		1,142.22	863.46	824.55	743.15	3,441.00	3,498.20	3,546.40
000302	A. VENITURI FISCALE	4,200.28		1,315.77	1,069.32	900.53	914.66	3,906.00	3,765.20	3,498.40
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,006.36		319.21	321.54	182.75	182.86	990.40	1,072.50	1,238.60
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,006.36		319.21	321.54	182.75	182.86	990.40	1,072.50	1,238.60
0302	Impozit pe venit	7.36		1.96	3.29	1.50	0.61	7.40	7.50	7.60
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	7.36		1.96	3.29	1.50	0.61	7.40	7.50	7.60
0402	Cote si sume defalcate din impozitul pe venit	999.00		317.25	318.25	181.25	182.25	983.00	1,065.00	1,231.00
040201	Cote defalcate din impozitul pe venit	245.00		61.25	61.25	61.25	61.25	259.00	274.00	288.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	754.00		256.00	257.00	120.00	121.00	724.00	791.00	943.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	394.22		151.27	92.62	70.70	79.63	400.00	416.00	432.00
0702	Impozite si taxe pe proprietate	394.22		151.27	92.62	70.70	79.63	400.00	416.00	432.00
070201	Impozit si taxa pe cladiri	66.61		20.10	15.53	7.68	23.30	67.00	74.00	79.00
07020101	Impozit pe cladiri de la persoane fizice	29.90		13.50	5.89	4.64	5.87	30.00	35.00	39.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	36.71		6.60	9.64	3.04	17.43	37.00	39.00	40.00
070202	Impozit si taxa pe teren	271.09		122.49	67.98	43.25	37.37	276.00	283.00	292.00
07020201	impozit pe terenuri de la persoane fizice	63.61		27.63	13.05	11.72	11.21	64.00	65.00	68.00
07020202	impozit si taxa pe teren de la persoane juridice	6.45		1.16	1.00	1.00	3.29	7.00	8.00	9.00
07020203	Impozitul pe terenul din extravilan	201.03		93.70	53.93	30.53	22.87	205.00	210.00	215.00
070203	Taxe judiciare de timbru si alte taxe de timbru	27.79		1.84	2.27	10.77	12.91	28.00	29.00	30.00
070250	Alte impozite si taxe pe proprietate	28.73		6.84	6.84	9.00	6.05	29.00	30.00	31.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,765.94		835.99	645.86	637.10	646.99	2,481.60	2,241.70	1,791.80
1102	Sume defalcate din TVA	2,679.60		798.38	629.48	625.58	626.16	2,393.60	2,151.60	1,699.60
110202	Sume defalcate din taxa pe valoarea adaugata pentru	978.60		373.38	204.48	200.58	200.16	1,057.60	1,061.60	1,064.60
110206	Sume defalcate din taxa pe valoarea adaugata pentru	1,701.00		425.00	425.00	425.00	426.00	1,336.00	1,090.00	635.00
1502	Taxe pe servicii specifice	41.26		21.23	6.01	5.82	8.20	42.00	43.00	44.00
150250	Alte taxe pe servicii specifice	41.26		21.23	6.01	5.82	8.20	42.00	43.00	44.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	45.08		16.38	10.37	5.70	12.63	46.00	47.10	48.20
160202	Impozit pe mijloacele de transport	45.08		16.38	10.37	5.70	12.63	46.00	47.10	48.20

16020201	Impozit pe mijloacele de transport detinute de persoane fizice	42.13		15.83	9.37	5.20	11.73	43.00	44.00	45.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.95		0.55	1.00	0.50	0.90	3.00	3.10	3.20
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	33.76		9.30	9.30	9.98	5.18	34.00	35.00	36.00
1802	Alte impozite si taxe fiscale	33.76		9.30	9.30	9.98	5.18	34.00	35.00	36.00
180250	Alte impozite si taxe	33.76		9.30	9.30	9.98	5.18	34.00	35.00	36.00
001202	C. VENITURI NEFISCALE	-626.90		-173.55	-205.86	-75.98	-171.51	-465.00	-267.00	48.00
001302	C1. VENITURI DIN PROPRIETATE	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
3002	Venituri din proprietate	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
300205	Venituri din concesiuni si inchirieri	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	13.76		2.70	3.13	3.42	4.51	14.00	15.00	16.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-640.66		-176.25	-208.99	-79.40	-176.02	-479.00	-282.00	32.00
3502	Amenzi, penalitati si confiscari	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	29.86		9.10	11.99	0.50	8.27	30.00	31.00	32.00
3702	Transferuri voluntare, altele decat subventiile	-670.52		-185.35	-220.98	-79.90	-184.29	-509.00	-313.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-670.52		-185.35	-220.98	-79.90	-184.29	-509.00	-313.00	0.00
001702	IV. SUBVENTII	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
4202	Subventii de la bugetul de stat	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
002002	B. Curente	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	10.00		5.00	0.00	0.00	5.00	10.00	10.00	10.00
4902	TOTAL CHELTUIELI	3,583.38	0.00	1,147.22	863.46	824.55	748.15	3,451.00	3,508.20	3,556.40
01	CHELTUIELI CURENTE	3,583.38	0.00	1,147.22	863.46	824.55	748.15	3,451.00	3,508.20	3,556.40
10	TITLUL I CHELTUIELI DE PERSONAL	1,931.56	0.00	615.46	439.86	439.85	436.39	1,921.90	1,960.50	2,080.10
1001	Cheltuieli salariale in bani	1,871.80	0.00	583.04	430.74	430.73	427.29	X	X	X
100101	Salarii de baza	1,733.94	0.00	546.06	396.26	396.26	395.36	X	X	X
100105	Sporuri pentru conditii de munca	6.10	0.00	1.53	1.53	1.53	1.51	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	120.76	0.00	30.20	30.20	30.19	30.17	X	X	X
100130	Alte drepturi salariale in bani	11.00	0.00	5.25	2.75	2.75	0.25	X	X	X
1003	Contributii	59.76	0.00	32.42	9.12	9.12	9.10	X	X	X
100301	Contributii de asigurari sociale de stat	14.65	0.00	14.65	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.75	0.00	2.75	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	36.46	0.00	9.12	9.12	9.12	9.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,203.18	0.00	414.81	317.63	283.63	187.11	1,090.50	1,123.60	1,057.70
2001	Bunuri si servicii	832.46	0.00	292.14	200.08	176.38	163.86	X	X	X
200101	Furnituri de birou	8.38	0.00	2.35	1.96	2.01	2.06	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	2.00	1.50	2.00	1.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	117.60	0.00	26.65	29.55	30.95	30.45	X	X	X
200104	Apa, canal si salubritate	198.00	0.00	72.50	41.15	43.20	41.15	X	X	X
200105	Carburanti si lubrifianti	58.50	0.00	14.40	15.40	14.40	14.30	X	X	X
200106	Piese de schimb	42.35	0.00	11.85	10.00	10.00	10.50	X	X	X

200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39.07	0.00	10.16	9.81	9.56	9.54	9.54	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	254.66	0.00	120.66	64.30	37.70	32.00	32.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	66.90	0.00	21.57	16.41	16.56	12.36	12.36	X	X	X
2002	Reparatii curente	125.00	0.00	35.00	50.00	40.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.30	0.00	8.30	7.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	25.30	0.00	8.30	7.00	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	14.20	0.00	3.75	3.65	3.65	3.15	3.15	X	X	X
200601	Deplasari interne, detasari, transferari	14.20	0.00	3.75	3.65	3.65	3.15	3.15	X	X	X
2011	Carti, publicatii si materiale documentare	6.10	0.00	2.20	1.80	1.80	0.30	0.30	X	X	X
2013	Pregatire profesionala	16.20	0.00	3.30	4.30	5.30	3.30	3.30	X	X	X
2014	Protectia muncii	1.00	0.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	182.92	0.00	70.12	50.80	50.50	11.50	11.50	X	X	X
203001	Reclama si publicitate	0.10	0.00	0.10	0.00	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	0.90	0.00	0.30	0.30	0.00	0.30	0.30	X	X	X
203003	Prime de asigurare non-viata	1.40	0.00	0.70	0.00	0.00	0.70	0.70	X	X	X
203004	Chirii	10.00	0.00	5.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	170.52	0.00	64.02	45.50	50.50	10.50	10.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	390.56	0.00	102.62	94.72	89.82	103.40	398.60	384.10	378.60	378.60
5702	Ajutoare sociale	390.56	0.00	102.62	94.72	89.82	103.40	398.60	X	X	X
570201	Ajutoare sociale in numerar	374.56	0.00	97.98	90.08	88.22	98.28	374.56	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	4.64	4.64	1.60	5.12	24.04	X	X	X
59	TITLUL XI ALTE CHELTUIELI	48.08	0.00	14.33	11.25	11.25	11.25	30.00	30.00	30.00	30.00
5901	Burse	15.00	0.00	3.75	3.75	3.75	3.75	3.75	X	X	X
5911	Asociatii si fundatii	33.08	0.00	10.58	7.50	7.50	7.50	26.25	X	X	X
5002	Partea I-a Servicii publice generale	1,811.48	0.00	528.61	445.15	431.14	406.58	1,742.70	1,790.20	1,911.70	1,911.70
5102	Autoritati publice si actiuni externe	1,801.48	0.00	528.61	445.15	431.14	396.58	1,732.70	1,780.20	1,901.70	1,901.70
01	CHELTUIELI CURENTE	1,801.48	0.00	528.61	445.15	431.14	396.58	1,732.70	1,780.20	1,901.70	1,901.70
10	TITLUL I CHELTUIELI DE PERSONAL	1,348.72	0.00	350.35	333.65	333.64	331.08	1,348.70	1,372.20	1,485.70	1,485.70
1001	Cheltuieli salariale in bani	1,305.76	0.00	327.16	327.06	327.05	324.49	1,305.76	X	X	X
100101	Salarii de baza	1,168.90	0.00	290.43	292.83	292.83	292.81	1,168.90	X	X	X
100105	Sporuri pentru conditii de munca	6.10	0.00	1.53	1.53	1.53	1.51	6.10	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	120.76	0.00	30.20	30.20	30.19	30.17	120.76	X	X	X
100130	Alte drepturi salariale in bani	10.00	0.00	5.00	2.50	2.50	0.00	10.00	X	X	X
1003	Contributii	42.96	0.00	23.19	6.59	6.59	6.59	42.96	X	X	X
100301	Contributii de asigurari sociale de stat	10.00	0.00	10.00	0.00	0.00	0.00	10.00	X	X	X
100302	Contributii de asigurari de somaj	0.50	0.00	0.50	0.00	0.00	0.00	0.50	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.50	0.00	3.50	0.00	0.00	0.00	3.50	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	0.10	0.00	0.10	0.00	0.00	0.00	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.50	0.00	2.50	0.00	0.00	0.00	2.50	X	X	X
100307	Contributia asiguratorie pentru munca	26.36	0.00	6.59	6.59	6.59	6.59	26.36	X	X	X
20	TITLUL II BUNURI SI SERVICII	419.68	0.00	167.68	104.00	90.00	58.00	354.00	378.00	386.00	386.00
2001	Bunuri si servicii	204.76	0.00	94.51	36.75	36.75	36.75	204.76	X	X	X

200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	0.50	X	X	X
200103	Incalzit, Iluminat si forta motrica	24.50	0.00	10.00	5.00	5.00	4.50	4.50	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	7.50	7.50	7.50	7.50	7.50	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X
200106	Piese de schimb	7.00	0.00	2.00	1.50	1.50	2.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.25	6.25	6.25	6.25	6.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	71.26	0.00	56.26	5.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X
2002	Reparatii curente	100.00	0.00	30.00	40.00	30.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	11.00	0.00	2.75	2.75	2.75	2.75	2.75	X	X	X
200601	Deplasari interne, detasari, transferari	11.00	0.00	2.75	2.75	2.75	2.75	2.75	X	X	X
2013	Pregatire profesionala	15.00	0.00	3.00	4.00	5.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	68.92	0.00	32.42	15.50	10.50	10.50	10.50	X	X	X
203004	Chirii	10.00	0.00	5.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.92	0.00	27.42	10.50	10.50	10.50	10.50	X	X	X
59	TITLUL XI ALTE CHELTUIELI	33.08	0.00	10.58	7.50	7.50	7.50	30.00		30.00	30.00
5911	Asociatii si fundatii	33.08	0.00	10.58	7.50	7.50	7.50		X	X	X
510201	Autoritati executive si legislative	1,801.48	0.00	528.61	445.15	431.14	396.58	1,732.70		1,780.20	1,901.70
51020103	Autoritati executive	1,801.48	0.00	528.61	445.15	431.14	396.58	1,732.70		1,780.20	1,901.70
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	10.00		10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	10.00		10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00		10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00		X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00		10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	17.00	0.00	4.75	4.75	3.75	3.75	20.00		23.00	28.00
6102	Ordine publica si siguranta nationala	17.00	0.00	4.75	4.75	3.75	3.75	20.00		23.00	28.00
01	CHELTUIELI CURENTE	17.00	0.00	4.75	4.75	3.75	3.75	20.00		23.00	28.00
20	TITLUL II BUNURI SI SERVICII	17.00	0.00	4.75	4.75	3.75	3.75	20.00		23.00	28.00
2001	Bunuri si servicii	17.00	0.00	4.75	4.75	3.75	3.75		X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	1.00	2.00	1.00	1.00		X	X	X
200106	Piese de schimb	5.00	0.00	2.00	1.00	1.00	1.00		X	X	X
200109	Materiale si prestari de servicii cu caracter functional	7.00	0.00	1.75	1.75	1.75	1.75		X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	17.00	0.00	4.75	4.75	3.75	3.75	20.00		23.00	28.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,314.90	0.00	461.36	296.06	302.16	255.32	1,239.30		1,244.00	1,247.70
6502	Invatamant	258.80	0.00	68.23	70.23	66.33	54.01	184.80		188.80	191.80
01	CHELTUIELI CURENTE	258.80	0.00	68.23	70.23	66.33	54.01	184.80		188.80	191.80
20	TITLUL II BUNURI SI SERVICII	218.00	0.00	57.00	59.00	60.00	42.00	159.00		163.00	166.00
2001	Bunuri si servicii	177.20	0.00	44.50	45.20	47.50	40.00		X	X	X
200101	Furnituri de birou	3.38	0.00	0.35	0.96	1.01	1.06		X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.50	1.00	1.50	1.00		X	X	X
200103	Incalzit, Iluminat si forta motrica	52.10	0.00	6.40	14.30	15.70	15.70		X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.50	1.15	3.20	1.15		X	X	X

200105	Carburanti si lubrifianti	13.50	0.00	3.40	3.40	3.40	3.30	X	X	X
200106	Piese de schimb	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
200107	Transport	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.57	0.00	3.28	2.93	2.68	2.68	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.40	0.00	2.65	2.55	0.95	0.25	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	36.90	0.00	14.07	8.91	9.06	4.86	X	X	X
2002	Reparatii curente	25.00	0.00	5.00	10.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.30	0.00	3.30	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.30	0.00	3.30	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.20	0.00	1.00	0.90	0.90	0.40	X	X	X
200601	Deplasari interne, detasari, transferari	3.20	0.00	1.00	0.90	0.90	0.40	X	X	X
2011	Carti, publicatii si materiale documentare	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X
2013	Pregatire profesionala	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
2014	Protectia muncii	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	2.70	0.30	0.00	1.00	X	X	X
203001	Reclama si publicitate	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	0.90	0.00	0.30	0.30	0.00	0.30	X	X	X
203003	Prime de asigurare non-viata	1.40	0.00	0.70	0.00	0.00	0.70	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	25.80	0.00	7.48	7.48	2.58	8.26	25.80	25.80	25.80
5702	Ajutoare sociale	25.80	0.00	7.48	7.48	2.58	8.26	X	X	X
570201	Ajutoare sociale in numerar	9.80	0.00	2.84	2.84	0.98	3.14	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	4.64	4.64	1.60	5.12	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	3.75	3.75	3.75	3.75	0.00	0.00	0.00
5901	Burse	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
650203	Invatamant prescolar si primar	9.80	0.00	2.84	2.84	0.98	3.14	9.80	9.80	9.80
65020302	Invatamant primar	9.80	0.00	2.84	2.84	0.98	3.14	9.80	9.80	9.80
650204	Invatamant secundar	233.00	0.00	60.75	62.75	63.75	45.75	159.00	163.00	166.00
65020401	Invatamant secundar inferior	233.00	0.00	60.75	62.75	63.75	45.75	159.00	163.00	166.00
650250	Alte cheltuieli in domeniul invatamantului	16.00	0.00	4.64	4.64	1.60	5.12	16.00	16.00	16.00
6702	Cultura, recreere si religie	162.40	0.00	47.03	45.63	55.63	14.11	161.70	162.40	163.10
01	CHELTUIELI CURENTE	162.40	0.00	47.03	45.63	55.63	14.11	161.70	162.40	163.10
10	TITLUL I CHELTUIELI DE PERSONAL	53.90	0.00	14.15	13.25	13.25	13.25	53.20	53.80	54.40
1001	Cheltuieli salariale in bani	51.80	0.00	12.95	12.95	12.95	12.95	X	X	X
100101	Salarii de baza	50.80	0.00	12.70	12.70	12.70	12.70	X	X	X
100130	Alte drepturi salariale in bani	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
1003	Contributii	2.10	0.00	1.20	0.30	0.30	0.30	X	X	X
100301	Contributii de asigurari sociale de stat	0.55	0.00	0.55	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	108.50	0.00	32.88	32.38	42.38	0.86	108.50	108.60	108.70
2001	Bunuri si servicii	3.50	0.00	0.88	0.88	0.88	0.86	X	X	X

200103	Incalzit, Iluminat si forta motrica	1.00	0.00	0.25	0.25	0.25	0.25	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	0.63	0.63	0.63	0.61	\X	\X	\X
2011	Carti, publicatii si materiale documentare	5.00	0.00	2.00	1.50	1.50	0.00	\X	\X	\X
2030	Alte cheltuieli	100.00	0.00	30.00	30.00	40.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	30.00	30.00	40.00	0.00	\X	\X	\X
670203	Servicii culturale	62.40	0.00	17.03	15.63	15.63	14.11	61.70	62.40	63.10
67020302	Biblioteci publice comunale, orasenesti, municipale	62.40	0.00	17.03	15.63	15.63	14.11	61.70	62.40	63.10
670250	Alte servicii in domeniile culturii, recreeri si religiei	100.00	0.00	30.00	30.00	40.00	0.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	893.70	0.00	346.10	180.20	180.20	187.20	892.80	892.80	892.80
01	CHELTUIELI CURENTE	893.70	0.00	346.10	180.20	180.20	187.20	892.80	892.80	892.80
10	TITLUL I CHELTUIELI DE PERSONAL	528.94	0.00	250.96	92.96	92.96	92.06	520.00	534.50	540.00
1001	Cheltuieli salariale in bani	514.24	0.00	242.93	90.73	90.73	89.85	\X	\X	\X
100101	Salarii de baza	514.24	0.00	242.93	90.73	90.73	89.85	\X	\X	\X
1003	Contributii	14.70	0.00	8.03	2.23	2.23	2.21	\X	\X	\X
100301	Contributii de asigurari sociale de stat	4.10	0.00	4.10	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1.30	0.00	1.30	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.20	0.00	0.20	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	8.90	0.00	2.23	2.23	2.23	2.21	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	364.76	0.00	95.14	87.24	87.24	95.14	372.80	358.30	352.80
5702	Ajutoare sociale	364.76	0.00	95.14	87.24	87.24	95.14	\X	\X	\X
570201	Ajutoare sociale in numerar	364.76	0.00	95.14	87.24	87.24	95.14	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	867.90	0.00	335.70	177.70	177.70	176.80	867.00	867.00	867.00
68020502	Asistenta sociala in caz de invaliditate	867.90	0.00	335.70	177.70	177.70	176.80	867.00	867.00	867.00
680215	Prevenirea excluderii sociale	15.80	0.00	7.90	0.00	0.00	7.90	15.80	15.80	15.80
68021501	Ajutor social	15.80	0.00	7.90	0.00	0.00	7.90	15.80	15.80	15.80
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
690200	Partea a IV-a Servicii si dezvoltare publica, Locuinte, Mediu si	230.00	0.00	85.00	50.00	50.00	45.00	227.00	218.00	226.00
7002	Locuinte, servicii si dezvoltare publica	70.00	0.00	22.50	17.50	17.50	12.50	92.00	81.00	86.00
01	CHELTUIELI CURENTE	70.00	0.00	22.50	17.50	17.50	12.50	92.00	81.00	86.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	22.50	17.50	17.50	12.50	92.00	81.00	86.00
2001	Bunuri si servicii	70.00	0.00	22.50	17.50	17.50	12.50	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	10.00	5.00	5.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
700206	Iluminat public si electrificari rurale	70.00	0.00	22.50	17.50	17.50	12.50	92.00	81.00	86.00
7402	Protectia mediului	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
01	CHELTUIELI CURENTE	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
2001	Bunuri si servicii	160.00	0.00	62.50	32.50	32.50	32.50	\X	\X	\X
200104	Apa, canal si salubritate	160.00	0.00	62.50	32.50	32.50	32.50	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00
74020501	Salubritate	160.00	0.00	62.50	32.50	32.50	32.50	135.00	137.00	140.00

7902	Partea a V-a Actiuni economice	210.00	0.00	67.50	67.50	37.50	37.50	222.00	233.00	143.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
2030	Alte cheltuieli	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
830203	Agricultura	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
83020330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
8402	Transporturi	200.00	0.00	62.50	62.50	37.50	37.50	212.00	223.00	133.00
01	CHELTUIELI CURENTE	200.00	0.00	62.50	62.50	37.50	37.50	212.00	223.00	133.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	62.50	62.50	37.50	37.50	212.00	223.00	133.00
2001	Bunuri si servicii	200.00	0.00	62.50	62.50	37.50	37.50	\X	\X	\X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200106	Piese de schimb	30.00	0.00	7.50	7.50	7.50	7.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	150.00	0.00	50.00	50.00	25.00	25.00	\X	\X	\X
840203	Transport rutier	200.00	0.00	62.50	62.50	37.50	37.50	212.00	223.00	133.00
84020301	Drumuri si poduri	200.00	0.00	62.50	62.50	37.50	37.50	212.00	223.00	133.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
000202	I. VENITURI CURENTE	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
001202	C. VENITURI NEFISCALE	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
3702	Transferuri voluntare, altele decat subventiile	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
370204	Varsaminte din sectiunea de functionare	670.52		185.35	220.98	79.90	184.29	509.00	313.00	0.00
4902	TOTAL CHELTUIELI	3,668.52	0.00	2,376.02	652.50	402.50	237.50	509.00	313.00	0.00
01	CHELTUIELI CURENTE	2,180.52	0.00	1,980.52	150.00	50.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	2,180.52	0.00	1,980.52	150.00	50.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	2,180.52	0.00	1,980.52	150.00	50.00	0.00	\X	\X	\X
580401	Finantare nationala	140.00	0.00	140.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	1,690.52	0.00	1,690.52	0.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	350.00	0.00	150.00	150.00	50.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1,488.00	0.00	395.50	502.50	352.50	237.50	509.00	313.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,488.00	0.00	395.50	502.50	352.50	237.50	509.00	313.00	0.00
7101	Active fixe	1,488.00	0.00	395.50	502.50	352.50	237.50	\X	\X	\X
710101	Constructii	1,198.00	0.00	368.00	370.00	270.00	190.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	290.00	0.00	27.50	132.50	82.50	47.50	\X	\X	\X
5002	Partea I-a Servicii publice generale	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00

5102	Autoritati publice si actiuni externe	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	25.00	50.00	25.00	0.00	\X	\X	\X
710101	Constructii	80.00	0.00	20.00	40.00	20.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	5.00	10.00	5.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	100.00	0.00	25.00	50.00	25.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	250.00	0.00	65.00	105.00	40.00	40.00	0.00	0.00	0.00
6502	Invatamant	250.00	0.00	65.00	105.00	40.00	40.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	65.00	105.00	40.00	40.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	65.00	105.00	40.00	40.00	0.00	0.00	0.00
7101	Active fixe	250.00	0.00	65.00	105.00	40.00	40.00	\X	\X	\X
710101	Constructii	210.00	0.00	50.00	80.00	40.00	40.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	40.00	0.00	15.00	25.00	0.00	0.00	\X	\X	\X
650204	Invatamant secundar	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	240.00	0.00	60.00	100.00	40.00	40.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	1,088.00	0.00	455.50	297.50	137.50	197.50	185.00	196.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,088.00	0.00	455.50	297.50	137.50	197.50	185.00	196.00	0.00
01	CHELTUIELI CURENTE	350.00	0.00	150.00	150.00	50.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	350.00	0.00	150.00	150.00	50.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	350.00	0.00	150.00	150.00	50.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	350.00	0.00	150.00	150.00	50.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	738.00	0.00	305.50	147.50	87.50	197.50	185.00	196.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	738.00	0.00	305.50	147.50	87.50	197.50	185.00	196.00	0.00
7101	Active fixe	738.00	0.00	305.50	147.50	87.50	197.50	\X	\X	\X
710101	Constructii	608.00	0.00	298.00	100.00	60.00	150.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	130.00	0.00	7.50	47.50	27.50	47.50	\X	\X	\X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	1,088.00	0.00	455.50	297.50	137.50	197.50	185.00	196.00	0.00
7902	Partea a V-a Actiuni economice	2,230.52	0.00	1,830.52	200.00	200.00	0.00	324.00	117.00	0.00
8402	Transporturi	2,230.52	0.00	1,830.52	200.00	200.00	0.00	324.00	117.00	0.00
01	CHELTUIELI CURENTE	1,830.52	0.00	1,830.52	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	1,830.52	0.00	1,830.52	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	1,830.52	0.00	1,830.52	0.00	0.00	0.00	\X	\X	\X
580401	Finantare nationala	140.00	0.00	140.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	1,690.52	0.00	1,690.52	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	200.00	200.00	0.00	324.00	117.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	400.00	0.00	0.00	200.00	200.00	0.00	324.00	117.00	0.00
7101	Active fixe	400.00	0.00	0.00	200.00	200.00	0.00	\X	\X	\X
710101	Constructii	300.00	0.00	0.00	150.00	150.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	0.00	50.00	50.00	0.00	\X	\X	\X
840203	Transport rutier	2,230.52	0.00	1,830.52	200.00	200.00	0.00	324.00	117.00	0.00
84020301	Drumuri si poduri	2,230.52	0.00	1,830.52	200.00	200.00	0.00	324.00	117.00	0.00
9602	Rezerve, Excedent/Deficit	-2,998.00	0.00	-2,190.67	-431.52	-322.60	-53.21	0.00	0.00	0.00

9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,998.00	0.00	2,190.67	431.52	322.60	53.21	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,998.00	0.00	2,190.67	431.52	322.60	53.21	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului